

FY 2024 Summary of charter school proposed budget

CTDS number 148760000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	4,510,000	5,260,000	16.6%
Support services			
2100 Students	695,000	770,000	10.8%
2200 Instruction	485,000	520,000	7.2%
2300 General administration	100,000	105,555	5.6%
2400 School administration	1,305,000	1,375,000	5.4%
2500 Central services	1,005,000	1,070,000	6.5%
2600 Operation & maintenance of plant	2,159,600	2,440,000	13.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	900,000	975,000	8.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	688,516	688,516	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	11,848,116	13,204,071	11.4%
200 Special education			
1000 Instruction	343,000	344,000	0.3%
Support services			
2100 Students	76,000	76,000	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	419,000	420,000	0.2%
400 Pupil transportation	1,175,000	1,020,000	-13.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	95,716	0	-100.0%
Total	13,537,832	14,644,071	8.2%

The budget of Harvest Power Community Development Group (d.b.a. Harvest Preparatory Academy) for fiscal year 2024 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting at or .

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	419,000	420,000	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	419,000	420,000	0.2%

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	13,537,832	14,644,071	8.2%
Classroom Site Project	1,500,000	1,500,000	0.0%
Instructional Improvement	70,000	70,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	3,268,687	3,137,932	-4.0%
State projects	0	0	
Capital acquisitions	650,000	650,000	0.0%
Total expenses	19,026,519	20,002,003	5.1%

Average teacher salary		Enter average salary on the budget Cover
Average salary of all teachers employed in the budget year 2024		
Average salary of all teachers employed in the prior year 2023		0
Increase in average teacher salary from the prior year 2023		0
Percentage increase		0.0%
Comments on average salary calculation (optional):		

HARVEST PREPARATORY ACADEMY
BOARD MEETING AGENDA

Special Meeting
July 5, 2023 at 3:30 PM

Notice is hereby given in accordance with A.R.S. § 38-431.02 to the members of the Harvest Preparatory Academy's Governing Board and to the general public that Harvest Preparatory Academy will hold its Governing Board meeting open to the public at **1748 S. Arizona Ave., Yuma, Arizona 85364** on **July 5, 2023 at 3:30 PM**. The Governing Board may vote to enter into executive session, which will not be open to the public, to discuss certain matters during this meeting, as noted below. One or more members of the Board may attend and participate telephonically in the meeting.

Call Meeting to Order

- I. Proposed Budget**
- II. Curriculum**
 - a. Wildas Writing Workshop**
 - b. Illustrated Math**
 - c. Foss Science**
- III. SPED Policy and Procedures**
- IV. Homeless Liaison**
- V. Early Kindergarten Registration**
- VI. Foreclosure MJY**
- VII. Preschool Expansion/ San Luis Re-Opening**
- VIII. Asset Threshold Increase**
- IX. Executive Director Report**
 - a. Human Recourses**
 - b. Finance/ Stipends**
 - c. Food Service**
 - d. Enrollment**

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2024 Expenditure Budget.

Meeting date: 7/15/2023

Time: 9:00 AM

Location:

Street address: 350 E 18th Street

Bldg.: _____ Rm./Ste.: _____

City: Yuma State: AZ Zip: 85364

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Deborah Ybarra

Phone: 928-782-2252

Email address: dybarra@harvestprep.com

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments: